

**SFY05-06****Division of Mental Health, Developmental Disabilities and Substance Abuse Services  
Expansion Funding Purpose and Allocation Methodology**

<b>(1) Expansion Item</b>	<b>(2) Amount</b>	<b>(3) Purpose</b>	<b>(4) General Description of Allocation Method</b>
Crisis Intervention Services	\$2,000,000 Recurring	Provide funding for start-up and ongoing costs of providing community based crisis services for children and adults in the mental health population	To be allocated based on identified needs.
Long-Term Vocational Support Services	\$1,500,000 Recurring	Provides funding to expand long-term vocational support services to additional clients in supported employment	To be allocated based on identified needs.
System of Care for Child Mental Health	\$2,000,000 Recurring	Provides transition funding for area and county programs for the implementation and on-going support of community-based system of care child and family teams.	To be allocated based on identified needs.
Mental Health Treatment Court	\$258,000 Recurring	Provides continuation funding for the mental health treatment courts in the 15B (Orange/Chatham) and 26 (Mecklenburg) judicial districts	To be allocated to OPC and Mecklenburg LMEs based on identified needs.
Intensive Substance Abuse Services for Children	\$1,250,000 Recurring	Provides funding for the delivery of substance abuse services for children through multisystemic therapy and intensive in-home services	To be allocated based on identified needs.
Adult Substance Abuse Services	\$750,000 Recurring	Provides funding for adult substance abuse services	To be allocated based on identified needs.
LME Administration	\$1,950,000 Non-Recurring	Provides funding to address unmet needs for local management entity administration	To be allocated based on identified needs.
Division TEACCH Program	\$472,747 Recurring	Provides funding for the Division TEACCH Program at the University of NC at Chapel Hill	Appropriated for UNC-Chapel Hill.
Autism	\$300,000 Non-Recurring	Provides funding for a grant-in-aid to the Autism Society	N/A
El Futuro, Inc.	\$75,000 Non-Recurring	Provides a grant-in-aid to El Futuro, Inc. to develop a pilot project to improve access to and quality of mental health, developmental disabilities, and substance abuse services currently available to the Latino population in Orange and Chatham counties	N/A
Hope Haven, Inc.	\$100,000 Non-Recurring	Provides a grant-in-aid to Hope Haven, Inc. for operation	N/A

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		and support for a rehabilitation home for mothers and their children and other individuals with addiction problems	
Orange-Person-Chatham Mental Health Authority	\$100,000 Non-Recurring	Provides a grant-in-aid for the Orange-Person-Chatham Mental Health Authority for program services	N/A
Mission House for Women	\$10,000 Non-Recurring	Provides a grant-in-aid to the Mission House for Women for its operation	N/A
Derek's Renaissance House, Inc.	\$50,000 Non-Recurring	Provides a grant-in-aid to Derek's Renaissance House, Inc. to assist with rehabilitation of persons with severe and persistent mental illness living in Wake County and surrounding areas	N/A
Myrover-Reese Fellowship Home, Inc.	\$3,500 Non-Recurring	Provides a grant-in-aid to the Myrover-Reese Fellowship Home, Inc. for substance and alcohol abuse services and rehabilitation efforts	N/A
Community Alternatives for Supportive Abodes	\$20,000 Non-Recurring	Provides a grant-in-aid to Community Alternatives for Supportive Abodes in Wake County	N/A
Orange-Person-Chatham Mental Health Authority	\$75,000 Non-Recurring	Provides a grant-in-aid to the Orange-Person-Chatham Mental Health Authority to fund Club Nova Mental Health Agency to promote opportunities for adults with mental illness	N/A
Orange-Person-Chatham Mental Health Authority	\$75,000 Non-Recurring	Provides a grant-in-aid to the Orange-Person-Chatham Mental Health Authority to fund KidsCope Mental Health Agency to provide services to families with youth with mental illness	N/A
Trust Fund for MH/DD/SAS and Bridge Funding Needs	\$10,000,000 Non-Recurring	Provides funds pursuant to G.S. 143-15.3D for the purposes of continuing mental health reform efforts	Portion to be distributed based on identified needs via allocation letters, contracts, etc.